

Free Personal Care

The following table provides a breakdown of the expenditure for free Personal Care:

Free Personal Care	2004/2005	2005/2006	2006/2007
Residential	1,903	1,877	1,693
Community	3,785	4,029	3,877
TOTALS	5,688	5,906	5,570

As indicated previously, the Council spends more on Free Personal Care than the GAE allocation.

The following table provides a note of the number of clients being funded by Free Personal Care, both residential and community based.

Free Personal Care	2004/2005	2005/2006	2006/2007
Number of clients - residential	312	275	237
Number of clients - community	171	176	118

The figure in respect of residential for 2006/2007 represents the number of clients funded during the first quarter of the year. This figure will probably increase by the end of the financial year to, approximately, 260.

The figure in respect of community for 2006/2007 represents the number of clients transferring from 2005/2006 into 2006/2007, that is, as at 31 March 2006 and does not include any additional clients funded since that date.

However, due to budget pressures / savings the number of clients being funded is decreasing.